

Public Document Pack

OUTER WEST COMMUNITY COMMITTEE

WEDNESDAY, 20 FEBRUARY 2019

SUPPLEMENTARY INFORMATION

AGENDA ITEM 9 – FINANCE REPORT

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Agenda Item 9

Supplementary Information for Outer West Finance Report

Agenda Item 9 - Table 3

YAF Project received for consideration as follows

Project Name	Organisation/ Department	Amount Requested	Amount Approved
The Breeze Challenge	The Breeze Team	£1,479.67	To be considered Appendix 6

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Project Name	The Breeze Challenge
Amount applied for	£1,479.67
Lead Organisation	The Breeze Team
Ward/Neighbourhood	Farnley & Wortley

Community Plan Objective	Best Council Plan Promoting community respect and resilience. Best City for Children & Young People Support children and young people to be engaged, active and inspired. Best City for Health & Wellbeing Support activities that make people and places feel safer. Best City for Health & Wellbeing Promote healthy lifestyles and tackle health inequalities. Improve access and engagement in sport and cultural activities. Best for City Communities Enhance the quality of our parks and public spaces
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Project Summary
The Breeze Challenge @ Farnley and Wortley Rec's won't just challenge the young person's ability to complete the challenge in the fastest time or build the biggest den, in fact that's not the real aim at all. The Challenge aims to encourage young people to engage with each other, learn how to communicate and strengthen new and existing friendships. Team games are a great way to break down barriers and encourage different groups to come together. The young people will register at the Breeze Van and have a short introduction to the challenge before being put into a group. Each participant will be given a team score sheet, and within each group a rotating designated captain to referee each challenge. Breeze staff will be on hand to support and encourage each group. As a reward we have a Music Masterclass where each young person is given the opportunity to learn the basics of DJing live from the Breeze DJ. The DJ will also provide a festival atmosphere across the event. To top it off, after what will be an energy sapping challenge the young people can relax with a cold drink and take on the quickest lap competition on the games console whilst chatting to their new friends. Once they have completed all the challenges, groups can form new groups and take on the challenge or explore the multi games box.

When will the project run?

On 2 days over the April School Holidays between the hours of 12.00 – 15.00

How many people can attend?

We will be able to actively engage up to 87 young people

Targets for the project and how success will be measured

To engage at least 30 young people in the Breeze Challenge at each event
Through positive feedback from participants on good team work.
Participant information will be recorded for monitoring and feedback purposes.

How the project will be promoted and/or participation encouraged

Using banners erected in advance at each site, social media, flyers distributed in the immediate area and through local partners.

Exit strategy/How the project will continue after the funding

We will use the sessions to direct young people to local provision and to further Breeze events in the area including the Breeze Saturday Night project.

Other organisations involved

We will approach local organisations and services working with young people to gather information through which we can sign post young people into further activity.

Financial Information

Revenue funding requested	£1,479
Total cost of project	£1,755
Match funding/Other funding sources	£ 336 in kind
Available Funds in Group Bank Account	Breeze Team Budget for 2019-20 not yet confirmed
Funding received since 2010	Breeze has received funding in the past for Mini Breeze events and for Community projects including Saturday Night Project at Armley Sports Centre.

Full Breakdown of Costs

Item	Wellbeing	Other (with funding body)	Date of Decision
Staffing for two sessions including DJ's across both events Project manager, Driver, 2 support staff and DJ	£939.67	336 (in kind)	
DJ Equipment and materials	£ 40.00		

Promotional material banners & Flyers	£180.00		
Refreshments	£ 20.00		
Xbox Game (Forza)	£ 50.00		
Vehicle running costs and and equipment	£250.00		
Total:	£1,479.67		

Details of volunteers	
Volunteer role	

Communities Team Comments

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Supplementary Information for Outer West Finance Report

Agenda Item 9 - Table 2

Capital Project application received for consideration as follows

Project Name	Organisation/ Department	Amount Requested	Amount Approved
Litter Bins x 8 – Calverley & Farsley	LCC – Cleaner Neighbourhoods Team	£1,680	To be considered Appendix 7

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Project Name	Litter Bins – Calverley & Farsley
Amount applied for	£1,680
Lead Organisation	Leeds City Council – Cleaner Neighbourhoods Team
Ward/Neighbourhood	Calverley & farsley

Community Plan Objective	Best City For Communities
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Project Summary
To purchase and install new litter bins at locations specified by the ward members and specified as a litter hot spot by the Cleaner Neighbourhoods Team. Litter bin located in high footfall areas help contain the waste and reduces staff hours picking litter from the ground. The time we spend de-littering can be used more productively providing service in other aspect of our day to day responsibilities. The regular maintenance and servicing of the bins will be carried out by the Cleaner Neighbourhoods Team. The staff hours, to service the bins and tipping cost of waste, will be covered by the service. Rodley Lane Bus stop opposite number 16 Rodley Lane outside Ephesus (Bus Stop) Junction Thornhill Drive/Town Gate, Calverley Town Gate, Calverley - outside #28 Stony Royd, Farsley Outside Carstar (Bradford Road) Outside Pudsey Civic Hall Bradford Rd near to Dawsons Corner bus stop - same side as police station

Targets for the project and how success will be measured
The quantity of contained waste and the frequency of emptying the bins will be a good indication of the success

How the project will be promoted and/or participation encouraged
The installation of bins and their success can be promoted through community meetings and local volunteer groups.

Exit strategy/How the project will continue after the funding
We only require a one off funding to purchase the bins. The service will pick up the day to day cost.

Financial Information	
Revenue funding requested	£1,680
Total cost of project	£1,680
Match funding/Other funding sources	

Available Funds in Group Bank Account			
Funding received since 2010			
Full Breakdown of Costs			
Item	Wellbeing	Other (with funding body)	Date of Decision
Supply & Install x8 Litter Bins	£1,680		
Total:	£1,680		

Communities Team Comments